

**CITY OF NIAGARA FALLS
NEW YORK**

March 7, 2018

TO: City Council

FROM: Mayor Paul A. Dyster

SUBJECT: Funding for Pedestrian Safety Action Plan (PSAP) Program

The Engineering Department is submitting a proposed budget to NYSDOT for the Pedestrian Safety Action Plan Program (PSAP). The budget for all work included in this program is approximately \$ 1,345,000.00. NYSDOT has identified components of the project not eligible for reimbursement. In order to receive our full funding the City would need to contribute **\$145,000.00** to match the grant application budget.

The PSAP project is being implemented cooperatively by New York State DOT focusing on engineering improvements that will upgrade any existing pedestrian crossing to the new Federal /State safety standards and are **100%** New York State reimbursable.

Funding is available from previously earmarked casino revenues in the road reconstruction capital account.

Will the Council vote to so approve and authorize?

Respectfully submitted,

Mayor Paul A. Dyster

Nicholas Melson, City Administrator

John Gerlach PE, City Engineer

Funding Approval:

Daniel Morello, City Controller
City Council Meeting: March 15, 2018

Kennedy _____ Scott _____ Tompkins _____ Voccio _____ Touma _____